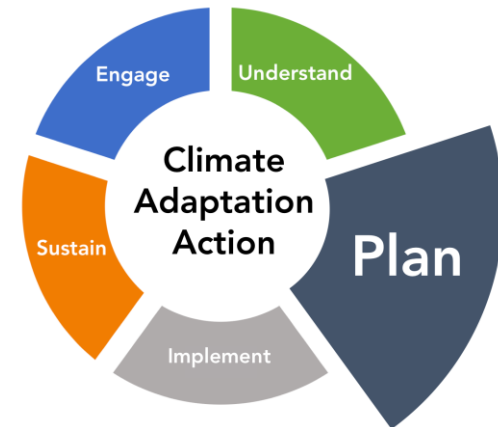


***EPA's CREAT:
Decision Support Example***



EPA's Creating Resilient Water Utilities (CRWU)

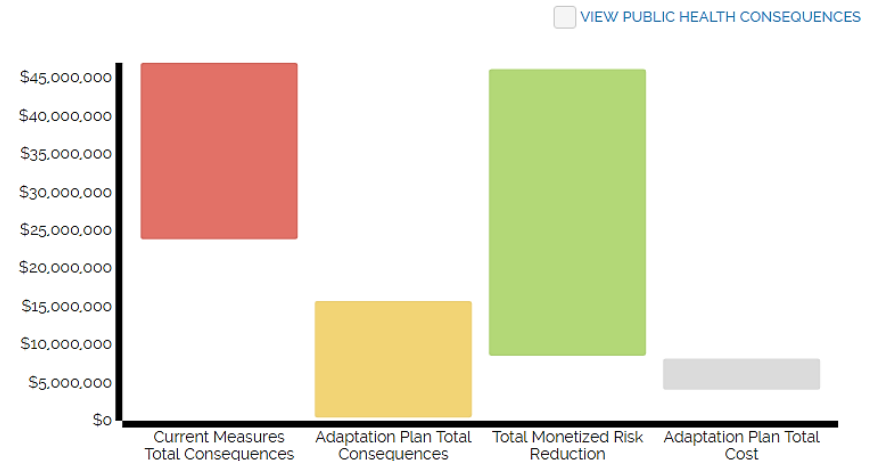
The CREAT Process



- **Web-based tool** for assessing risk of potential impacts
- **Module-based process** with clearly defined goals and reports
- Multiple scenarios provided to help **capture uncertainty**
- **Assessment of current resilience** will help inform adaptation planning
- Results help utilities compare **risk reduction** and **implementation costs**



Results Overview - Plan 1: WWTP Protection Measures			
\$23,767,150 - \$46,869,850 CURRENT MEASURES TOTAL CONSEQUENCES	\$418,000 - \$15,668,300 ADAPTATION PLAN TOTAL CONSEQUENCES	\$8,514,000 - \$46,036,700 TOTAL MONETIZED RISK REDUCTION	\$4,057,500 - \$8,125,000 ADAPTATION PLAN TOTAL COST



Tool Resource - CREAT 3.0 Modules



CLIMATE AWARENESS

Provide basic utility information
Increase awareness of climate impacts



SCENARIO DEVELOPMENT

Understand utility risk
Design scenarios of threats based on climate data



CONSEQUENCES & ASSETS

Outline potential consequences
Catalog critical assets



ADAPTATION PLANNING

Inventory current actions that provide resilience
Design adaptation plans



RISK ASSESSMENT

Assess risk from a changing climate
Evaluate adaptation plans



Economic Consequences

LEVELS	Utility Business Impacts
VERY HIGH	Long-term or significant loss of expected revenue or operating income \$1,590,000+
HIGH	Seasonal or episodic compromise of expected revenue or operating income \$1,062,000 - \$1,590,000
MEDIUM	Minor and short-term reductions in expected revenue \$531,000 - \$1,062,000
LOW	Minimal potential for loss of revenue or operating income \$0 - \$531,000

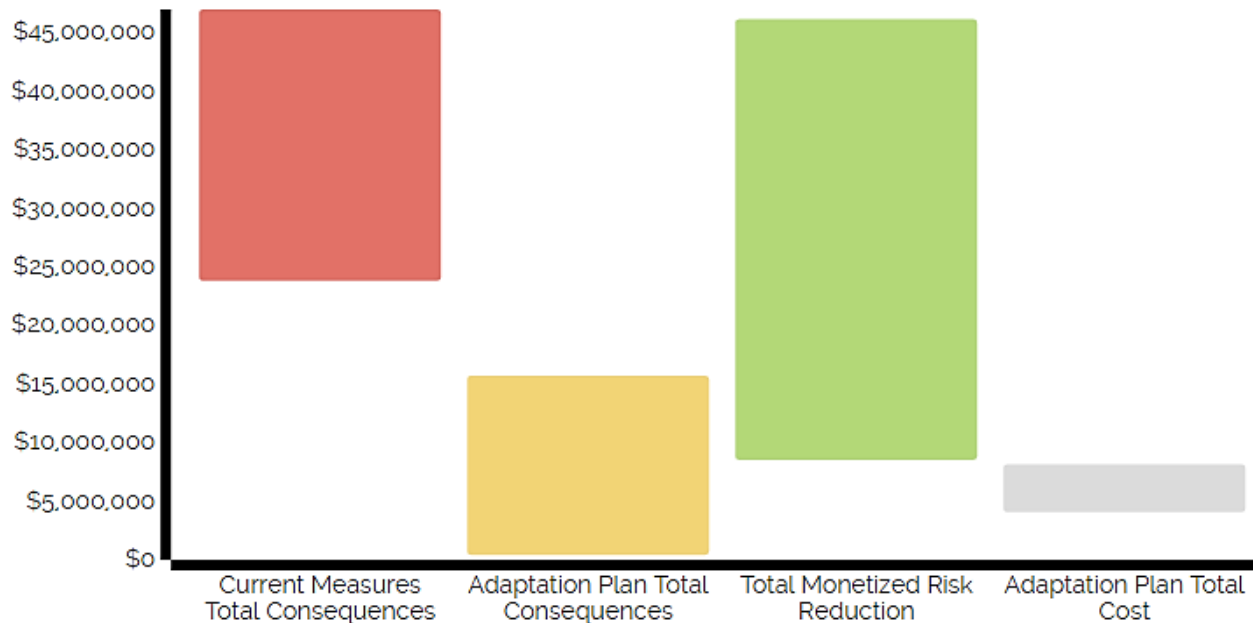
- Ranges of values are provided for each category based on utility information
- Basis for default values are published sector survey data
- Values can be modified, additional categories can be considered
- Additional assessments of public health and regional economic consequences can be made

CREAT Outputs: Risk Results

Results Overview - Plan 1: WWTP Protection Measures


<p>\$23,767,150 - \$46,869,850</p> <p>CURRENT MEASURES TOTAL CONSEQUENCES</p>	<p>\$418,000 - \$15,668,300</p> <p>ADAPTATION PLAN TOTAL CONSEQUENCES</p>	<p>\$8,514,000 - \$46,036,700</p> <p>TOTAL MONETIZED RISK REDUCTION</p>	<p>\$4,057,500 - \$8,125,000</p> <p>ADAPTATION PLAN TOTAL COST</p>
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VIEW PUBLIC HEALTH CONSEQUENCES



Consider Other Economic Factors/Impacts

Contribute your risk assessment results to the [Adaptation Case Study and Information Exchange Map](#) to share your lessons learned with others. The map provides an opportunity for utilities to learn about climate change adaptation planning efforts from their peers across the United States.

 Add Custom Impact

PLAN REPORT	PLAN NAME	TOTAL COST	ENERGY IMPACTS 	SOCIO-ECONOMIC IMPACTS 	COMMUNITY PUBLIC HEALTH IMPACT 	UTILITY BUSINESS IMPACTS 	SOURCE/RECEIVING WATER IMPACTS 
 Download	Collection Priority	\$25,000 - \$100,000	Low ▼	Neutral ▼	Beneficial/Ene ▼	Neutral ▼	Beneficial/Ene ▼
 Download	System Protection	\$275,000 - \$1,100,000	Low ▼	Medium ▼	Beneficial/Ene ▼	Beneficial/Eri ▼	Beneficial/Ene ▼

Note: CREAT generates a plan report you can view and download after you complete at least one critical asset/threat pair assessment for each adaptation plan. If you are viewing this report on a tablet, it will display best using the Microsoft Word App.

Back

 Export Data



Complete Analysis File

Case Studies

Creating Resilient Water Utilities



Case Study and Information Exchange

Drought conditions in many regions of the United States impact water utilities by changing water levels in aquifers and reservoirs, reducing snowpack, and altering surface water flows. Water sector utilities facing drought should employ strategies to prepare for, respond to and recover from limited water supply.

Overview

Drought



Flood



Ecosystem Changes



Service Reliability



Water Quality



Aquarion Water Company, Massachusetts



Capital Region Water, Pennsylvania



City of Austin, Texas



City of Blair, Nebraska



City of Cottage Grove, Oregon



City of Fredericktown, Missouri



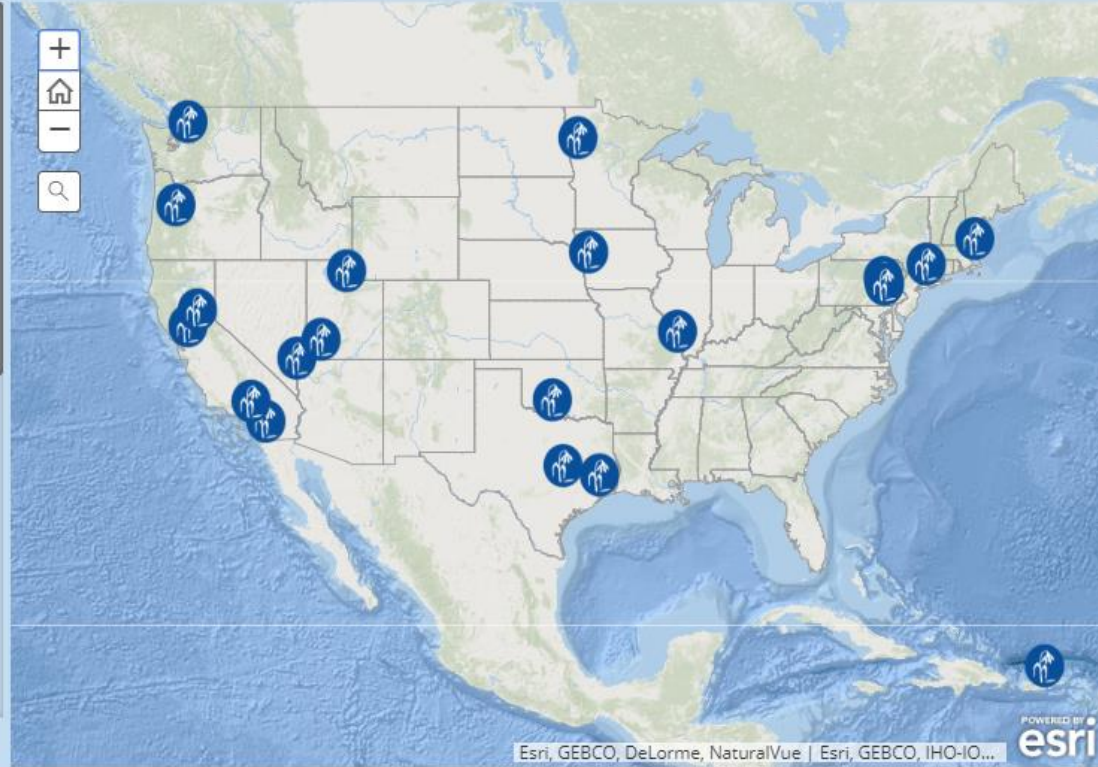
City of Houston, Texas



City of San Diego, California



City of Wichita Falls, Texas



Example Case Studies – Wichita Falls (TX)

- City of Wichita Falls serves to approximately 150,000 customers in northern Texas, drawing water from area lakes
- Recent, prolonged droughts (1995-2000 and 2011-2015) have led the city to pursue measures to augment its water supply

TYPE	RESILIENCE STRATEGIES
Current Measures	Updating Water Conservation and Drought Plans to reflect lessons learned during the 2011–2015 drought
	Increasing media coverage of water conservation messages
	Implementing an Automated Meter Infrastructure (AMI) program to better account for the quantity and timing of water consumption
	Constructing an indirect potable reuse plant to supplement surface water supply and establishing non-potable reuse infrastructure for industry
Potential Resilience Strategies	Expanding the water main replacement program
	Planning and building a new surface water reservoir

Example Case Studies – Austin and Houston

City of Austin, Texas



Davis Water Treatment Plant

Austin Water (AW) provides wastewater, drinking water, and non-potable recycled/reclaimed water services to the city of Austin. AW's facilities include two main wastewater treatment plants, several smaller wastewater treatment facilities, a biosolids facility and three drinking water treatment plants that draw water from Lake Travis and Lake Austin. AW is concerned with several issues, including drought, changes in water quality and intense precipitation events.

[Read more information](#)

Utility type: Combined

Threats Addressed: Drought

Adaptive Measures Used: Water Conservation, Reclaimed Water Projects, Integrated Water Resource Planning

City of Houston, Texas



Lake Livingston

The city of Houston's Public Works and Engineering Department provides drinking water services for the greater Houston area. Historically, the city of Houston's drinking water has been sourced from both groundwater and surface water; however, due to local subsidence from groundwater extraction, surface water from three lakes – Lake Livingston, Lake Houston and Lake Conroe – now provides 80% of the area's water supply. Although the city may not be immediately threatened by water scarcity, the city wants to ensure that it is planning appropriately and anticipating potential changes in water demand and availability.

You will be hearing from these partners later today!

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**Visit us on the web and register for the CRWU
newsletter at: www.epa.gov/crwu**